

City of Terrell Hills
Budget Calendar for FY 2018

August 14, 2017 (CC Meeting 5:00)	1. Vote to propose an increase in the tax rate 2. Set dates & times for 1 st and 2 nd public hearings & special meeting for adoption of tax rate
August 16, 2017 (11:30 am)	Pre-planning Budget Workshop
August 17, 2017	Submit proposed tax rate to Bexar County
September 6, 2017 (On or Before)	Public notice published in newspaper for public hearings on proposed tax rate and special meeting for adoption of tax rate
September 11, 2017 (CC Meeting 5:00)	1 st public hearing on proposed tax rate
September 13, 2017	Publish notice of vote on tax rate
September 14, 2017 (5:00 pm)	2 nd public hearing on proposed tax rate
September 15, 2017	Publish notice of vote on tax rate
September 18, 2017 (5:00 pm)	Special Meeting for adoption of tax rate
October 18, 2017 (11:30 am)	Budget Workshop
November 8, 2017 (11:30 am)	Publish 1 st draft of budget on City website
November 15, 2017 (11:30)	Budget Workshop
November 22, 2017	Public notice published in newspaper for budget hearing
December 11, 2017 (CC Meeting 5:00)	1. Public hearing on FY 2018 Budget 2. City Council action on FY 2018 Budget