

NOTICE OF CITY COUNCIL BUDGET WORKSHOP

NOTICE IS HEREBY GIVEN THAT THE ABOVE CALLED **BUDGET WORKSHOP OF THE CITY COUNCIL** OF THE CITY OF TERRELL HILLS, TEXAS, WILL BE HELD ON **WEDNESDAY THE 16TH DAY OF AUGUST, 2017 AT 11:30 A.M., AT CITY HALL, LOCATED AT 5100 N. NEW BRAUNFELS, TERRELL HILLS, TEXAS,** TO CONSIDER AND ACT UPON THE LAWFUL SUBJECTS WHICH COME BEFORE SAID MEETING, INCLUDING THE FOLLOWING ITEMS TO BE DISCUSSED AND ACTED UPON:

AGENDA

1. Call to Order and Recording of Quorum
2. Lunch
3. Budget Workshop to include discussion and staff guidance on 2018 Fiscal Year Budget
 - a. Review of Strategic Goals
 - b. Review of Current Budget End of Year Estimates
 - c. Additional Guidance to Develop 2018 Budget
 - d. Discussion/Approval of Finalized Ad Valorem Tax Rate
4. Adjournment

The Terrell Hills City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed above, as authorized by Texas Government Code § 551.071 (Consultation with Attorney) § 551.072 (Deliberations about Real Property) § 551.073 (Deliberations about Gifts and Donations) § 551.074 (Personnel Matters) § 551.076 (Deliberations about Security Devices), and § 551.086 (Economic Development)

This agenda is posted as required under G.C. Section 551.041. This is to certify that I, Greg Whitlock, City Manager, posted this Agenda on the board in City Hall and in the glass-enclosed bulletin board located at the front of the City Hall building at _____ a.m./p.m. on _____, 2017.

Greg Whitlock, City Manager